

CFE BUDGET 2015

Income

Membership fees	443.000
Register fees	10.000
Forum & PAC	25.000
Total income	478.000

Costs

Direct costs	60.000
Personnel expenses	230.000
General and admin exp	40.000
Meeting & Travel	100.000
Exceptional and provisions	41.000
Total expenses	471.000

Result	7.000
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